

# Naval Medical Center San Diego



# *Our mission*

- Provide safe, high-quality patient-centered medical care
- Prepare and deploy to support our Nation when called
- Shape the future of military medicine through training, education, and research

# *Commander's Guidance*

## **Readiness**

Ensure operational forces are medically ready to deploy in support of our Nation.

Ensure our medical forces are trained and ready to deploy in support of our Nation.

Prepare the next generation of healthcare professionals for future operations.

## **Health**

Care for our patients as family members, ensuring high quality and safe care.

Care for and look out for our shipmates .

## **Partnerships**

Create and further partnerships for teaching, research and safe, high quality healthcare.

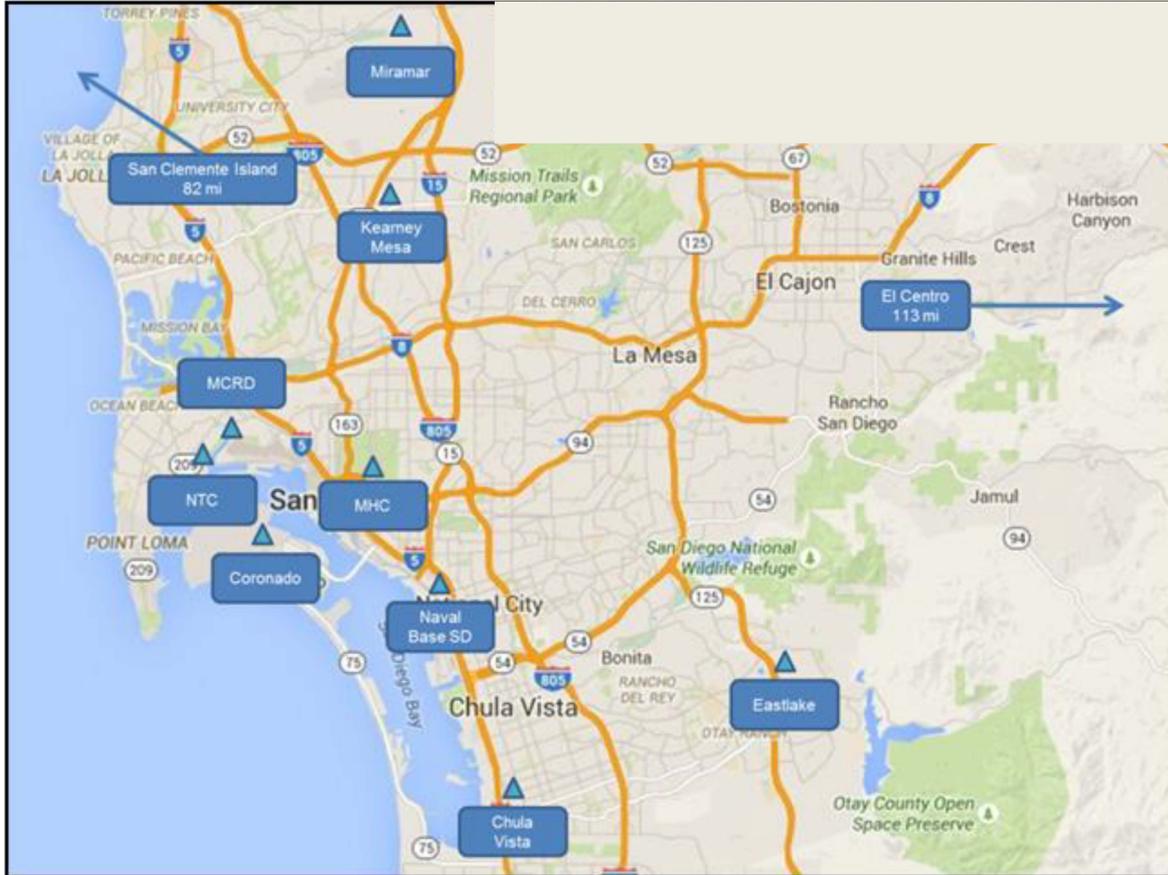


# Who we are...

- A 245-bed multispecialty hospital & ambulatory complex, with 11 community clinics, 9 dental clinics, and 1 dental laboratory.
- Over 6,400 military and civilian professionals forces.
- Located in the largest USN-USMC Fleet Concentration in the US.
- Specialized teaching capabilities
  - Simulation center
  - Bio-skills training laboratory
  - Vivarium and laboratory research labs
- Nearly \$1 Bn. into the local economy.



# Branch Clinics Locations...

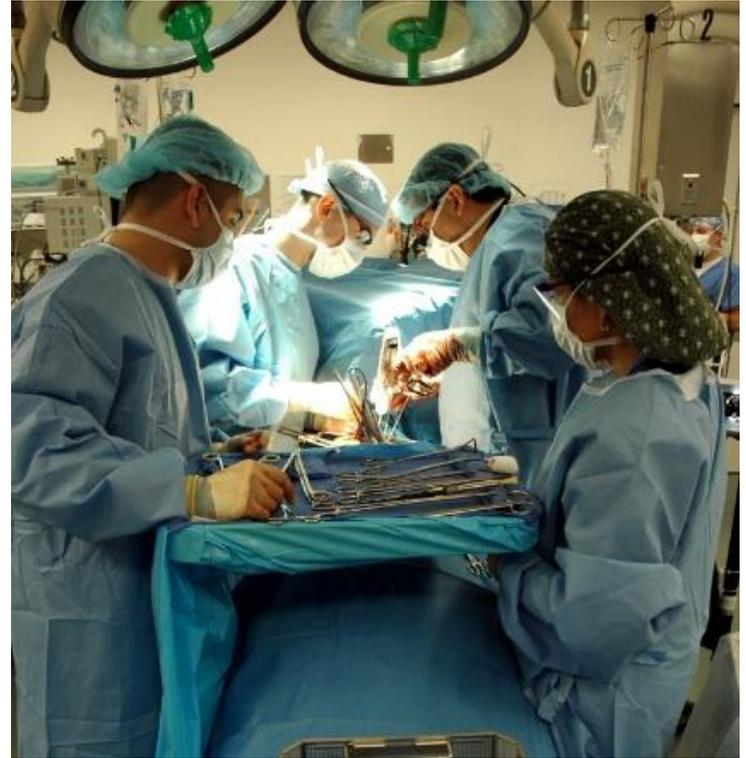


# NMCS D Budget...

FY 2017	
<b>Annual Budget</b>	<b>\$ 614,856,584</b>
- Civilian Personnel	\$ 259,064,036
- Contracts	\$ 122,109,795
- Pharmacy	\$ 73,887,452
- Equipment	\$ 13,120,276
- Utilities/Rent	\$ 14,246,552
- Consumable Supplies	\$ 69,745,616
- Other	\$ 62,682,858
<b>Purchased Care</b>	<b>\$ 146,921,952</b>
<b>Military Pay</b>	<b>\$ 388,303,558</b>

# Our Staff

- 6500 military and civilian members
  - 3750 Military
  - 2373 Civilian
  - 377 Contractors
- Experienced teaching faculty
- A team with robust operational experience
  - USMC, Undersea, Shipboard, Aviation
- Extensive deployment and GHE proficiency



# Medical Staff breakdown...

Type	Count
OFFICER DOCTOR	639
CIVILIAN DOCTOR	115
CONTRACT DOCTOR	19
OFFICER DENTIST	85
CIVILIAN DENTIST	16
CONTRACT DENTIST	1
OFFICER NURSE	411
CIVILIAN NURSE	474
CONTRACT NURSE	39
HM TECHNICIANS	606
GENERAL CORPSMAN	1036
Grand Total	3441

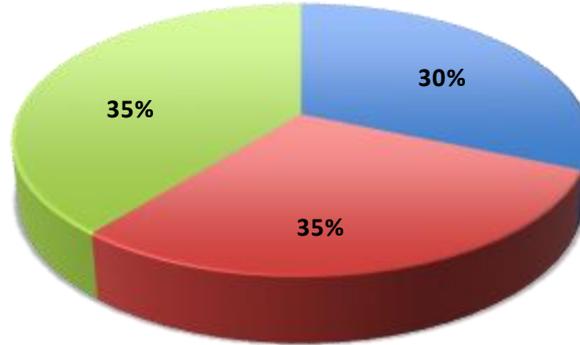


# Who we serve...

- Active Duty
- Active Duty Family Member
- Retiree & Retiree Family Member



**Retirees & Family Members**



**Active Duty**



**Family Members**

# *Provide high quality patient-centered care*

<b>5900</b>	Prescriptions filled
<b>5466</b>	Medical visits
<b>1013</b>	Dental visits
<b>150</b>	Daily inpatient census
<b>625</b>	Immunizations
<b>230</b>	Emergency department visits
<b>255</b>	Pairs of glasses made
<b>50</b>	Operating room cases
<b>51</b>	New patients admitted
<b>10</b>	Babies delivered

In CY 2017, 1.3 million outpatient prescriptions and an additional 1.1 million inpatient orders were processed at NMCSD and branch health clinics.



# *Prepare and deploy in support of our nation*

## 2017

- 17 Missions
- 743 Personnel
- 69,266 Days

## 2018

- 16 Missions
- 629 Personnel
- 3, 659 Days



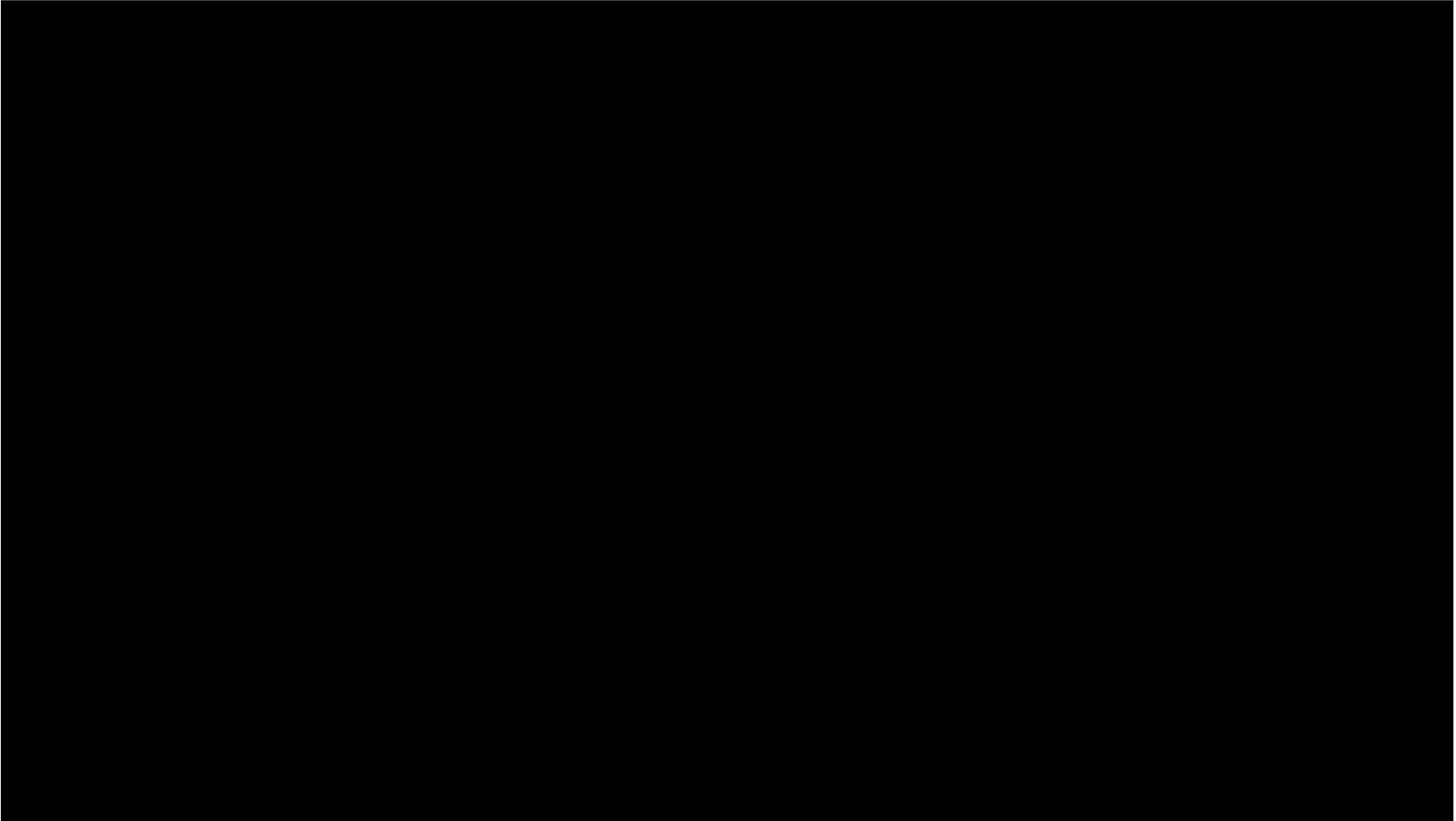
# *Shape the future of military medicine through training, education and research*



# *Training & Education*

- **Academics:**
  - Undergraduate medical education
    - Primary clerkship site for USUHS and UCSD
  - Graduate medical and dental program
    - 25 residency and fellowship programs
  - Nursing and physician assistant trainees
  - Advanced Corpsman (technician) education
  - Active basic science and clinical research programs
  - Advanced medical simulation programs

# *Advanced Simulation Training*



# Partnerships

- Academic centers around the US
  - Involved in both teaching and research
- Foreign military
  - Japanese Maritime Self-Defense Force Internal Medicine Resident
  - Vietnam trauma training initiative
- Private Corporations
  - Research to include pharmaceutical, devices, etc.
- Navy research commands
- Operational Military Commands
  - Teaching & research consortiums
- Strategic Operations battlefield simulation

# Research

- CID supports our mission of operational readiness, patient care, and medical education by facilitating scientifically sound research and publications.
- Accomplished through collaboration with academic institutions, industry and other organizations throughout the globe.



# *Comprehensive Combat and Complex Casualty Care*



# *Wounded Warriors*



*“Ours is a trust to care for him who shall have borne the battle”*

# *Long-Term Challenges*

1. Case mix and complexity insufficient for GME and operational readiness
  - Need to increase trauma and critical care exposure
  - Potential solutions: local and overseas partnerships
2. Personnel
  - Manning insufficient to meet operational deployments and maintain rotational base for clinical exposures
  - Potential solutions: critical evaluation of AD manning at smaller facilities plus improved/increased civilian hires
3. Facilities
  - Current facilities outdated and requires significant modernization
  - Potential solution: new combined Navy-VA facility



Your HEALTH is our MISSION



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