



NAVY MEDICINE EAST

Overview

to

Defense Health Board

by

Rear Admiral Anne Swap

NME Commander

Nov. 2, 2017



NAVY MEDICINE EAST

MISSION

Keep the Navy and Marine Corps family ready, healthy and on the job.

VISION

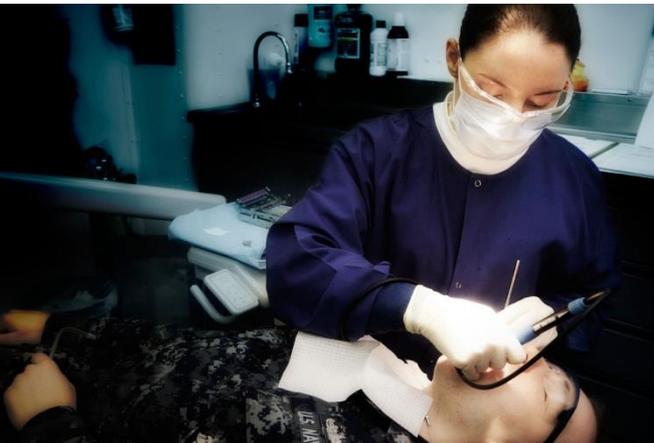
The Navy and Marine Corps family has the best readiness and health in the world.

GUIDING PRINCIPLES

Honor the trust to provide the best care to those who defend our freedom.

Honor the “uniform” we wear.

Honor the privilege of leadership.



Navy Medicine East Around the World

Keeping the Navy and Marine Corps family healthy, ready and on the job.



MEDICAL CENTERS & HOSPITALS

Capt. James A. Lovell Federal Health Care Center, Chicago, IL

- Naval Branch Clinic NSTC Great Lakes, IL
- Naval Branch Clinic RTC Great Lakes, IL
- Naval Branch Clinic RTC INPR Great Lakes, IL
- Naval Branch Dental Clinic RTC Great Lakes, IL

Naval Hospital Beaufort, SC

- Naval Branch Clinic MCAS Beaufort, SC
- Naval Branch Clinic MCRD Parris Island, SC

Naval Hospital Guantanamo Bay, Cuba

Naval Hospital Jacksonville, FL

- Naval Branch Health Clinic Albany, GA
- Naval Branch Health Clinic Jacksonville, FL
- Naval Branch Health Clinic Key West, FL
- Naval Branch Health Clinic Kings Bay, GA
- Naval Branch Health Clinic Mayport, FL

Naval Hospital Naples, Italy

- Branch Medical Clinic Capodichino, Italy
- Navy Liaison Detachment, Landstuhl, Germany

Naval Hospital Pensacola, FL

- Naval Branch Health Clinic Belle Chase, LA
- Naval Branch Health Clinic Corry Station, Pensacola, FL
- Naval Branch Health Clinic Crane, IN
- Naval Branch Health Clinic Gulfport, MS
- Naval Branch Health Clinic Meridian, MS
- Naval Branch Health Clinic Mid-South, Millington, TN
- Naval Branch Health Clinic Naval Air Station Pensacola, FL
- Naval Branch Health Clinic NATTC, Pensacola, FL
- Naval Branch Health Clinic Panama City, FL
- Naval Branch Health Clinic Whiting Field, Milton, FL

Naval Hospital Rota, Spain

Naval Hospital Sigonella, Italy

- Branch Medical Clinic NSA Souda Bay, Crete, Greece
- Naval Branch Health Clinic NSA Bahrain

Naval Medical Center Camp Lejeune, NC

- Branch Medical Clinic Camp Johnson, NC
- Branch Medical Clinic Courthouse Bay, NC
- Branch Medical Clinic French Creek, NC

- Branch Medical Clinic Geiger MCB, NC
- Branch Medical Clinic Hadnot Point, NC
- Branch Medical Clinic New River, NC

Naval Medical Center Portsmouth, VA

- Naval Branch Health Clinic Boone, JEB-Little Creek, VA
- Naval Branch Health Clinic Dam Neck, VA
- Naval Branch Health Clinic Naval Station Norfolk, VA
- Naval Branch Health Clinic Norfolk Naval Shipyard, VA
- Naval Branch Health Clinic Northwest, VA
- Naval Branch Health Clinic Oceana, VA
- Naval Branch Health Clinic Yorktown, VA
- TRICARE Prime Clinic Virginia Beach, VA
- TRICARE Prime Clinic Chesapeake, VA

CLINICS

Naval Health Clinic Annapolis, MD

- Brigade Medical Unit Bancroft Hall Annapolis, MD
- Dental Clinic Bancroft Hall Annapolis, MD
- Naval Branch Health Clinic Earle, NJ
- Naval Branch Health Clinic Lakehurst, NJ
- Naval Branch Health Clinic Mechanicsburg, PA
- Naval Branch Health Clinic Naval Ship Yard Philadelphia, PA

Naval Health Clinic Charleston, SC

Naval Health Clinic Cherry Point, NC

- Occupational Branch Health Clinic Cherry Point, NC

Naval Health Clinic Corpus Christi, TX

- Naval Branch Health Clinic Fort Worth, TX
- Naval Branch Health Clinic Kingsville, TX

Naval Health Clinic Patuxent River, MD

- Naval Branch Health Clinic Andrews AFB, MD
- Naval Branch Health Clinic Dahlgren, MD
- Naval Branch Health Clinic Indian Head, MD

Naval Health Clinic New England, RI

- Naval Branch Clinic Groton, CT
- Naval Branch Clinic Portsmouth, NH
- Naval Branch Clinic Saratoga Springs, NY

Naval Health Clinic Quantico, VA

- Naval Branch Health Clinic David R. Ray (TBS), VA
- Naval Branch Health Clinic Washington Navy Yard, VA

- Naval Branch Medical Clinic John H. Bradley (OCS), VA

DENTAL BATTALION

2nd Dental Battalion/Naval Dental Center Camp Lejeune, NC

- Branch Dental Clinic Cherry Point, NC
- Branch Dental Clinic French Creek, NC
- Branch Dental Clinic Hadnot Point Complex, NC
- Branch Dental Clinic H-1, NC
- Branch Dental Clinic Mainside, NC
- Branch Dental Clinic, New River, NC
- Branch Dental Clinic Osborne, NC
- Dental Annex Camp Geiger, NC
- Dental Annex Court House Bay, NC
- Dental Annex Camp Johnson, NC
- Dental Annex Camp Lejeune (Building 65), NC

PUBLIC HEALTH ACTIVITIES

Navy and Marine Corps Public Health Center, Portsmouth, VA

- Navy Bloodborne Infection Management Center Bethesda, MD
- Navy Dosimetry Center Bethesda, MD
- Navy Drug Screening Laboratory Great Lakes, IL
- Navy Drug Screening Laboratory Jacksonville, FL
- Navy Entomology Center of Excellence Jacksonville, FL
- Navy Environmental & Preventive Medicine Unit (NEPMU) Two Norfolk, VA
- NEPMU Five San Diego, CA
- NEPMU Six Pearl Harbor, Hawaii
- NEPMU Seven Rota, Spain

SUPPORT ACTIVITY

Navy Medical Support Activity, Fort Belvoir, VA

- NMSA Fort Belvoir Community Hospital, Fort Belvoir, VA
- NMSA Walter Reed National Military Medical Center, Washington, DC

ENHANCED MULTI-SERVICE MARKET - eMSM

Tidewater Military Health System

- McDonald Army Health Center, Joint Base Langley-Eustis, VA
- Naval Medical Center Portsmouth, VA
- U.S. Air Force Hospital Langley, Joint Base Langley-Eustis, VA



SNAPSHOT

FY17 annualized numbers

26.5K Total Staff

28K Inpatients

100
FACILITIES
IN AOR

1 **MILLION** +
TOTAL PATIENT
POPULATION

\$2.3B facilities value

5.8K

Babies
Delivered

80K OPERATIONAL FORCES

\$1.5B Annual Budget

475K **TOTAL**
ENROLLMENT

10
Preventive
Public
Environmental
Health
Entomology
Activities
Drug Screening
Bloodborne Infection
Management

5.5M

Patient
Encounters

7 M Prescriptions Filled

\$54.5M Collections

\$723M Purchased Care



PATIENT DEMOGRAPHICS

TOTAL ENROLLED: 475K

13 OF 13 CONUS MTFs > 1100/FTE TARGET



- **Active Duty Enrolled: 158,320**
- **Active Duty Families: 177,567**
- **Retirees: 55,935**
- **Retiree Families: 83,196**



OPERATIONAL SUPPORT

- DEPLOYMENTS
 - 42,148 cumulative days (FY18)
 - USNS Comfort (T-AH 20) to Puerto Rico
- MISSION SUPPORT
 - U.S. Northern Command
 - U.S. Southern Command
 - U.S. European Command
 - U.S. Africa Command
 - U.S. Central Command
 - U.S. Pacific Command





TRAINING & EDUCATION



- GRADUATE MEDICAL EDUCATION
 - 14 Programs
 - 350+ quotas each year
- PROFESSIONAL NURSING EDUCATION
 - Certified Registered Nurse Anesthetists
 - Perioperative
 - Doctorate of Nursing Practice
- GRADUATE DENTAL EDUCATION
 - General Practice Residency
 - Advanced Education in General Dentistry
- CORPSMEN OPERATIONAL READINESS
 - Tactical Combat Casualty Course
 - Simulation



MILESTONES



READINESS



- PLATFORM READINESS/IMR (as of Oct 2, 2017)
 - Shore Data is not available
 - Activity 87.3(85 target)
- NAVY MEDICINE IN SUPPORT OF THE MARINE CORPS (NMISOMC)
- ROAD TO 90% TIER I READINESS
- MOA FOR COORDINATION FOR SERVICE PERSONNEL ASSIGNED TO WALTER REED AND FORT BELVOIR
 - MILITARY SERVICE DEPARTMENTS
 - JOINT STAFF SURGEON
 - DEFENSE HEALTH AGENCY
- UNIT DEPLOYMENT COA DEVELOPMENT WORKING GROUP
- OPERATIONAL ASSIGNMENT WORKING GROUP
- EMBEDDED MENTAL HEALTH
 - 25 mental health providers/technicians
- REGIONAL FINANCIAL IMPROVEMENT AND AUDIT READINESS TEAM



HEALTH



**100% JOINT COMMISSION GOLD SEAL OF APPROVAL
ACCREDITATION**



**100% MEDICAL HOME PORTS NATIONAL COMMITTEE
FOR QUALITY ASSURANCE**



DoD PATIENT SAFETY AWARD WINNERS 2016
NAVAL HEALTH CLINIC PATUXENT RIVER (PATIENT ENGAGEMENT)
NAVAL HOSPITAL PENSACOLA (HEP C Prevention and Treatment Program)



BLUE H AWARDS
MEDICAL CENTERS, HOSPITALS, CLINICS AND PUBLIC HEALTH ACTIVITIES:
30 GOLD, 9 SILVER, 7 BRONZE
OPERATIONAL RESERVE UNITS: 19 GOLD, 3 SILVER, 15 BRONZE



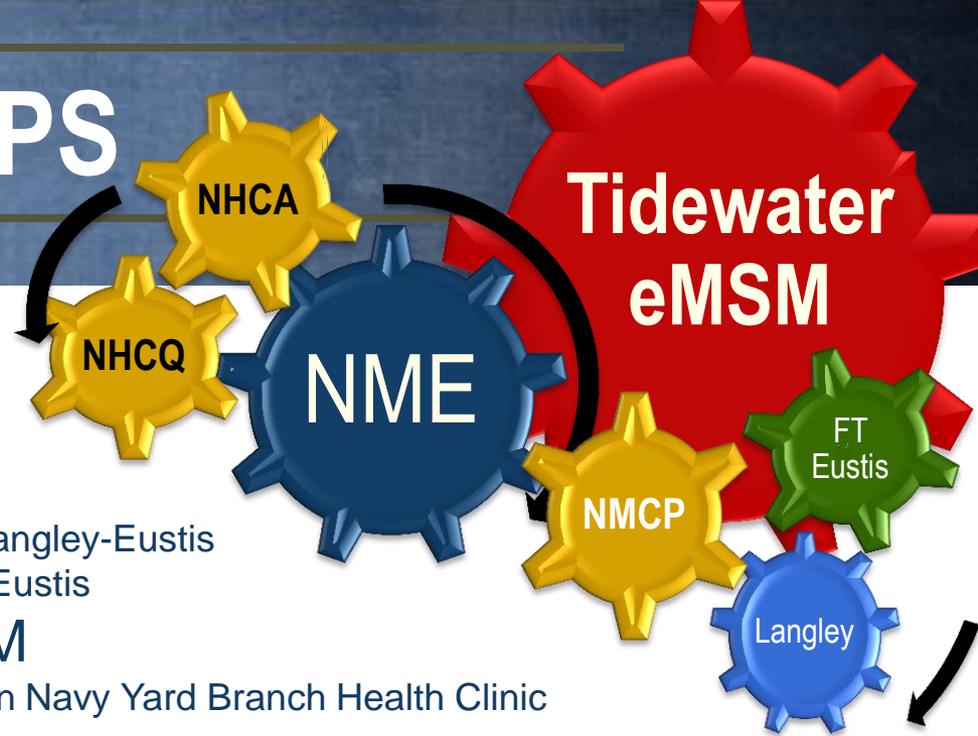
HEALTH

- ENROLLMENT
- HRO
PROCESS IMPROVEMENT
- HEALTHY FACILITIES





PARTNERSHIPS



- **TIDEWATER ENHANCED MULTI SERVICE MARKET (eMSM)**
 - Naval Medical Center Portsmouth, VA
 - McDonald Army Health Center, Joint Base Langley-Eustis
 - U.S. Air Force Hospital, Joint Base Langley-Eustis
- **NATIONAL CAPITAL REGION eMSM**
 - Naval Health Clinic Quantico and Washington Navy Yard Branch Health Clinic
 - Naval Health Clinic Annapolis
 - Kimbrough Ambulatory Care Center, Andrew Rader Army Health Clinic and Fort McNair Army Health Clinic
 - Malcolm Grow Medical Clinic and Surgery Center (779th Medical Group) and Pentagon Flight Clinic
 - Bolling Clinic (579th Medical Group)
- **CAPTAIN JAMES A. LOVELL FEDERAL HEALTH CARE CENTER**
 - First-of-its-kind partnership integrating all medical care into a fully-integrated federal health care facility with a single combined Navy/VA mission
- **OTHER COLLABORATIONS**
 - Joint Incentive Fund Projects
 - Low Country Federal Healthcare Alliance
 - Naval Health Clinic Charleston, Naval Hospital Beaufort, Ralph H. Johnson VA Medical Center and 628th Medical Group



WAY FORWARD



VALUE-BASED CARE

Naval Hospital Jacksonville Pilot

Diabetes Integrated Practice Unit



Pregnancy Integrated Practice Unit



Outcomes
Important to
Patients

Clinical
Outcomes

**VALUE-
BASED
CARE**

Administrative
Outcomes

Osteoarthritis Integrated Practice Unit



Low Back Pain Integrated Practice Unit



Costs

$$\text{Value} = \frac{\text{Health outcomes}}{\text{Cost of delivering the outcomes}}$$



DISCLAIMERS

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