



Naval Medical Center, Portsmouth



CAPT Christopher Culp
Commanding Officer

CAPT Matthew Case
Executive Officer

CMDCM Beth A Nilson
Command Master Chief

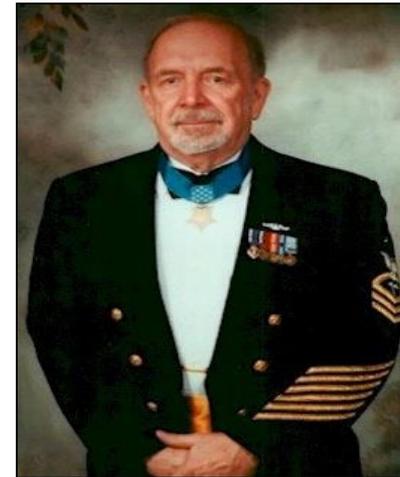
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Medical Facility

A 202-bed multi-specialty hospital and ambulatory complex

- Adult, Pediatric and Neonatal ICUs
- 22 Operating Room capacity (16 template)
- Caring for Patients since 1830

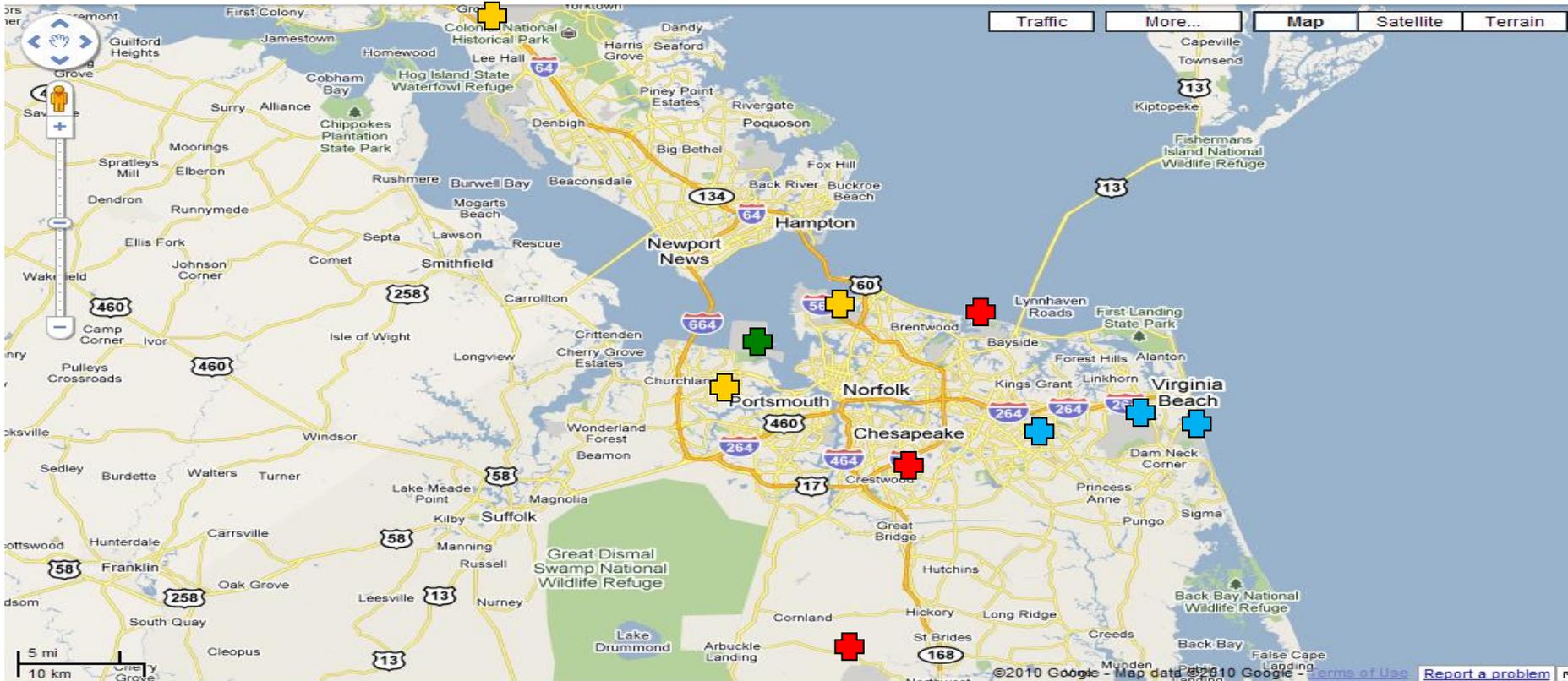


*HMCM William R. Charette
Awarded Medal of Honor
For Heroism in Korea*

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Locations



NMCP and Triads

- Norfolk (formerly Sewell's Point)
- + Boone
- Oceana
- Naval Medical Center Portsmouth

Clinics

- BHC Norfolk, BHC NNSY, BHC Yorktown
- BHC Boone, BHC NWA, TPC Chesapeake
- BHC Oceana, BHC Dam Neck, TPC Va Beach
- Family Medicine, Deployment Health,

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Enrollment



	NMCP	USAF Langley	FT Eustis	eMSM total
Total Eligible	290,873	101,320	32,027	424,220
Eligible AD	79,924	15,512	8,246	103,682
Enrollment	117,197	33,536	25,111	174,228
Op Forces	46,379			
MCSC	42,442			
Standards	102,857	37,568	w/USAF	140,425

Data M2: 9/30/17



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Clinical Statistics

Category	FY 2017
Newborns	2769
Outpatient Visits	1,687,428
Dental Visits	145,432
Admissions	14,715
Surgeries	10,285
Prescriptions Filled	1,786,070
Laboratory Tests	4,808,779
Radiology Procedures	404,942

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Command Statistics

Category	FY 2017
ACGME Programs	13
Other Accredited Programs	7
Members in Training	332
Conference Presentations	241
Active Protocols	232
Publications	99

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Resources

FY 2017

Annual Budget	\$529,166,000
- Civilian Personnel	\$153,816,000
- Contracts	\$180,520,000
- Pharmacy	\$ 88,082,000
- Consumable supplies	\$ 69,487,000
- Other	\$ 37,261,000
Purchased Care	\$151,149,000
Military Pay	\$311,411,000
Annual financial impact to Hampton Roads	\$991,726,000

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Manning

Total Staff	6,178
Active Duty	3,042
GS Staff	1,757
Contractors	1,378

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Operational Support



- Expeditionary Medical unit (10 Bed) Q-West Iraq
- First to Deploy - Tier 1 Platforms – USS Wasp (LHD-1) and two EMFs
- **USNS COMFORT (T-AH-20)**
 - NMCP maintains Critical Core billets
 - Currently deployed, NMCP provided the majority of personnel in support of Humanitarian Assistance/Disaster Relief in Puerto Rico (backfilled NMCP with a fraction of reserve personnel)
 - Supported “Continuing Promise” (CP-15) Apr-Sep 2015, deployed 475 military personnel to 11 countries treating 124,047 patients; provided 345,270 healthcare services.
- **Clinical Support Services**
 - Radiology “Nighthawk” services
 - Telemedicine services (Health Experts OnLine at Portsmouth (HELP))
- **Medically Ready Force**
 - Support approximately 450 commands.



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Master Plan

Master Plan completed 31 March 2017

Highlights:

- Repair and modernization of Surgical Services to include 20 operating rooms (ORs), Pre-Op, PACU, and perioperative support. (FY19 Swing, \$72.4M)
 - Feasibility study currently underway with March completion.
 - Fetal Assessment (FY19, \$800K) and PICU Relocations (Un-programmed, \$1.5M)
 - » Required prior to start of OR construction
- Lab Modernization (FY19, \$30.1M)

Un-programmed :

- SPD Repairs – Design underway, August FY18 completion (\$8.9M)
- Central Procedures Unit – Building 2, 3rd floor (\$10.4M)
- A 145,000 square foot addition, Building 3 (\$87M)
 - Consolidates Outpatient Women's and Children's Health
 - Consolidates Outpatient Mental Health Services.
- Modernize inpatient units converting multi-bed wards to private rooms wherever possible (\$37.8M)
- The renovation of Building 3 to allow for the consolidation and co-location of various outpatient services (\$6M)
- Modernize clinics, Building 2, Provides for Medical Home Port clinics (\$28.5M)

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Recent Accomplishments

- HEDIS Scores Consistently Above Average
- Medical Homeport NCQA Level III Certification
- Joint Market Engagement to include NICU Partnership with LAFB
- Mental Health Integration into Fleet Operations
- Warrior Care Clinic

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Ongoing Initiatives

- Culture of High Reliability
- Expansion of Primary Care in Suffolk and Chesapeake (FY18)
- Cardio Thoracic Partnership
- Developing Joint Referral Center – Streamline Specialty Care amongst NMCP, LAFB, and Ft Eustis
- Provide 12 Hour/Day-365 Day Primary Care Services
- Stroke and STEMI Center

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Challenges

- Civil Service Hiring Process
- Mental Health Capability Within The Community
- Toll Burden on Patients and Staff
- High Level Instability

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*"We honor our country by serving it;
We honor ourselves by serving it well."*



Naval Medical Center Portsmouth, Virginia