

FACT SHEET EKTROPY II

SPEND PLAN MODULE



The Ektropy II Spend Plan Module is a part of the Ektropy solution, an information technology (IT) application. This module includes several integrated sets of data and accompanying views to help users plan, monitor and achieve financial goals through data-driven decisions.

The Ektropy II Spend Plan Module consists of several integrated sub-modules with role-based permissions and accompanying views to help users plan, monitor, and achieve their organization's financial goals and back decisions with the data. By leveraging the consolidated solution for a lifecycle view of funding in a single location, organizations can analyze current year funding execution, inform future spend plan development and update data in real-time as resources shifts and strategy adjustments happen.

Background:

Ektropy II is an IT solution used across the Defense Health Agency Information Operations (J-6) Directorate to support program and portfolio management. The solution provides insight into personnel, programs, cost and contracts across all activities. It improves the management of cross program dependencies and the IT manpower footprint.

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<https://go.usa.gov/xy3bc>



Key Benefits

- ▶ Increases Military treatment Facility (MTFs) mobility and flexibility, allowing them to stay on top of changing/ demanding fiscal constraints
- ▶ Allows MTFs to easily plan funding requirements across the Future Years Defense Program (FYDP)
- ▶ Allows MTFs to issue a I:N list based on their prioritization with ease
- ▶ Provides the ability to manage requirements against annual funding distributions and balance spend against available funds

Key Features

- ▶ Manages financial controls with ease
- ▶ Monitor cash flow
- ▶ Manages obligations spend plan line items with ease
- ▶ Supports role-based permissions
- ▶ Provides a lifecycle view of funding in a single location

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